

MEMO

DATE: January 4, 2007

TO: Transportation and Communications Committee

FROM: Annie Nam, Transportation Finance Program Manager, (213) 236-1827, nam@scag.ca.gov

SUBJECT: State Bond Measure Implementation

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by voters on November 7, 2006. This program of funding for transportation includes \$4.5 billion to be deposited into the Corridor Mobility Improvement Account (CMIA). The funds in the CMIA are made available to the California Transportation Commission, upon appropriation in the annual Budget Act by the Legislature. Funds are to be allocated for performance improvements on the state highway system or major access routes to the state highway system. Both regional agencies and Caltrans must submit final nomination packages to the California Transportation Commission by January 16, 2007.

In order to meet this January deadline and facilitate the submittal of a competitive set of projects that meet the performance criteria set forth by the California Transportation Commission, staff met with the county transportation commissions to discuss potential areas where SCAG can provide assistance with the project nomination process. Staff discussed the possibility of working alongside the region's transportation partners to provide assistance in evaluating data inputs/assumptions; providing modeling assistance to better evaluate overall project benefits; running the Cal Benefit/Cost model; and identifying loop detector needs along project corridors. Staff also discussed the potential for RTIP/RTP amendments as may be needed to move forward with CMIA project nominations. In subsequent discussions, staff discussed providing an overall regional assessment of performance to ensure that the county transportation commissions' submittals can better compete against other initiatives throughout the state.

To date, the California Department of Transportation (Caltrans) has distributed its preliminary list of candidate projects totaling \$6.04 billion. This list is expected to be narrowed down further and refined with additional input by regional agencies.

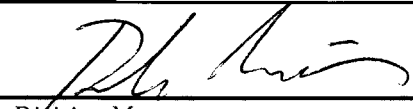
Please find attached a list of the SCAG region's draft candidate nominations as provided by our county transportation commissions. The list also identifies those projects included in Caltrans' preliminary list of candidate nominations.

FISCAL IMPACT:

Work associated with this task is included in the current year overall work program for transportation finance (07-015.SCGS1) and system planning (07-010.SCGS1).

MEMO

Reviewed by:


Division Manager

Reviewed by:


Department Director

Reviewed by:


Chief Financial Officer

PRELIMINARY
Corridor Mobility Improvement Account (CMIA) Project Nominations in the SCAG Region
(costs in millions)

County	Freeway Corridor	Description	Estimated Project Cost*	Proposed CMIA Share*	RTP ID	TIP ID	Caltrans Preliminary Nominations
IM	SR-78	Calexico-Coachella Cargo Corridor "C-4" (Brawley Bypass 4 Lane Expressway)	\$ 165	\$ 47	IMP0021	IMP0021	Yes
			\$ 165	\$ 47			
LA	I-5	Mixed flow and HOV lane improvements from I-605 to Orange County Line	\$ 1,413	\$ 387	LA0D73	LA0D73	Yes
LA	I-5	HOV lanes from SR-170 to SR-134	\$ 606	\$ 73	LA000358	LA000358	
LA	I-405	Northbound HOV lane from I-10 to US-101	\$ 950	\$ 730	LA0B408	LA0B408	Yes
LA	I-10	HOV lanes - extend El Monte Busway to San Bernardino County Line	\$ 365	\$ 356	LA01342 & LA000548 & LA0B875	LA01342 & LA000548 & LA0B875	Yes
LA	I-5, I-10, I-405	Corridor Intelligent Transportation System Elements (for the four projects above)	\$ 40	\$ 40	1ITS04		
LA	I-10/I-605	I-605 South transition to I-10 East	\$ 71	\$ 71	NOT IN RTP		
LA	SR-138	Widening from Avenue T to SR-18, various locations	\$ 145	\$ 111	LA0D451 & LA0D180	LA0D451 & LA0D180	Yes
LA	Total		\$ 3,590	\$ 1,768			
OR	I-405 / SR-22	HOV Connectors 22/405 & 405/605, 2nd HOV lane on 405 from 22 to 605	\$ 400	\$ 200	2H01145 & ORA000193	ORA000193	Yes

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OR	SR-91	Eastbound lane from SR-241 to SR-71	\$ 78	\$ 73	2M01123 (aux)	ORA120336	Yes
OR	SR-91	Westbound lane from SR-71 to SR-241	\$ 50	\$ 25	2M01122 (aux)		
OR	SR-91	Westbound lanes from SR-57 to I-5	\$ 45	\$ 23	2M01126 (aux)		Yes
OR	SR-91	Add 1 lane in each direction Lakeview to Gypsum	\$ 135	\$ 68	2M04121		Yes
OR	SR-91	Westbound lane from SR-55 to Tustin Ave	\$ 55	\$ 28	2M01125 (aux)	ORA120334	Yes
OR	SR-57	Northbound lane from Lambert to Tonner Canyon	\$ 114	\$ 57	2TK01116 (truck climbing)		
OR	SR-57	Northbound lanes from Katella to Lambert	\$ 181	\$ 91	2M01117 & 2M01119 (aux)	ORA120332	
OR	I-5	Improve I-5/SR-74 Interchange	\$ 75	\$ 38	2M01113	ORA120326 & ORA000152	
OR	I-5	Gene Autry HOV Connection to the west	\$ 35	\$ 18	ORA000100	ORA000100	
OR	Total		\$ 1,168	\$ 621			
RV	SR-91	SR 91 HOV Lanes, Adams to 60/91/215 IC	\$ 238	\$ 161	RIV010212	RIV010212	Yes

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County	Freeway Corridor	Description	Estimated Project Cost*	Proposed CMIA Share*	RTP ID	TIP ID	Caltrans Preliminary Nominations
RV	I-215	I-215 Add One MF Lane, I15/I215 to Scott Road	\$ 56	\$ 56	3M01MA07		Yes
RV	I-215	I-215 Add One MF Lane, Scott Road to Nuevo	\$ 117	\$ 117	3M01MA07		
RV	I-215	I-215 Add One MF Lane, Nuevo to Box Springs	\$ 121	\$ 121	3M01MA07		
RV	SR-71/SR-91	SR 71/91 Interchange and Connectors	\$ 99	\$ 99	3M04MA12		Yes
RV	I-15	I-15 Add One MF Lane, Bundy Canyon to I-15/I-215 Interchange	tbd	tbd	3M01MA06 (HOV)		
RV	I-15	CETAP - French Valley Pkwy/I-15 OC & IC Improvements	\$ 135	\$ 26	3C01MA04B	RIV031215	
RV	Total		\$ 766	\$ 580			
SB	I-10	Redlands; Install TSM Field Elements & Ramp Improv	\$ 16	\$ 16	4ITS04		
SB	I-10	In Fontana; widen Exit Ramps and Construct Aux. lanes	\$ 30	\$ 30	4M04024	49750	Yes
SB	I-10	Redlands & Yucaipa; Construct Westbound Mixed Flow	\$ 34	\$ 33	4M04200	200434	Yes
SB	I-10	Route 10 Pepper Ave Interchange Modification	\$ 37	\$ 21	SBD41339	SBD41339	

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SB	I-10	Route 10 Citrus Avenue Interchange Reconstruction	\$ 57	\$ 43	SBD45000	SBD45000	
SB	I-10	Route 10 Cedar Interchange Reconstruction	\$ 40	\$ 32	4M01028	1830	
SB	I-10	Route 10 Riverside Ave Interchange Reconstruction	\$ 30	\$ 17	SBD31808	SBD31808	
SB	I-10	I-10 Cherry Interchange Reconstruction	\$ 59	\$ 47	20020812	20020812	
SB	I-10	TSM Field Elements	\$ 23	\$ 23	4ITS04		
SB	I-15	Route 15 widening (Phase 2)	\$ 136	\$ 46	35556	35556	Yes
SB	I-15	Near Devore; Install TSM Field Elements	\$ 23	\$ 23	4ITS04		
SB	I-15	Route 15 La Mesa Road/Nisquali Road Interchange	\$ 65	\$ 31	34170	34170	
SB	I-15	I-15 Ranchero Rd Interchange Construction	\$ 54	\$ 27	SBD031279	SBD031279	
SB	I-210	Route 210 - Connection to I-215	\$ 55	\$ 22	20620	20620	
SB	I-210	Various Cities; Install TSM Field Elements & Widen	\$ 19	\$ 19	4ITS04		

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County	Freeway Corridor	Description	Estimated Project Cost*	Proposed CMIA Share*	RTP ID	TIP ID	Caltrans Preliminary Nominations
SB	I-215	Route 215 HOV Lanes - Rte 10 to Rte 210	\$ 695	\$ 112	713	713	Yes
SB	I-215	On Route 215; Install TSM Field Elements & Widen O	\$ 11	\$ 11	4ITS04		
SB	SR-58	Construct 4-lane Expressway	\$ 164	\$ 138	34770	34770	
SB	SR-58	Realign and Widen to 4-Lane Expressway	\$ 24	\$ 6	4351	4351	Yes
SB	Total		\$ 1,571	\$ 697			
VE	US-101	HOV lanes from Mussel Shoals in Ventura County to Casitas Pass Road in Santa Barbara County	\$ 77	\$ 77	NOT IN RTP		Yes
VE	Total		\$ 77	\$ 77			
REGIONAL TOTAL			\$ 7,337	\$ 3,791			

* Provided by county transportation commission